

Submitted by: Chair of the Assembly
the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: October 26, 2010

CLERK'S OFFICE

APPROVED

Date: 11-9-10 ANCHORAGE, ALASKA
AR NO. 2010-307


1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 ONE HUNDRED SIXTY-TWO THOUSAND SIX HUNDRED TWENTY-THREE
3 DOLLARS (\$162,623) FROM THE STATE OF ALASKA, DEPARTMENT OF
4 HEALTH AND SOCIAL SERVICES AS A GRANT TO THE STATE
5 DIRECT/FEDERAL PASS-THRU GRANTS FUND (231), FOR THE AGING AND
6 DISABILITY RESOURCE CENTER IN THE DEPARTMENT OF HEALTH AND
7 HUMAN SERVICES.

8
9 THE ANCHORAGE ASSEMBLY RESOLVES:

10
11 Section 1. That the sum of One Hundred Sixty-Two Thousand Six Hundred
12 Twenty-Three Dollars (\$162,623) is appropriated from the State of Alaska,
13 Department of Health and Social Services as a grant to the State Direct/Federal
14 Pass-Thru Grants Fund (231), for the Aging and Disability Resource Center in the
15 Department of Health and Human Services.

16
17 Section 2. This resolution shall become effective immediately upon passage
18 and approval by the Anchorage Municipal Assembly.

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20 PASSED AND APPROVED by the Anchorage Assembly this 9th day of
21 November, 2010.

22
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24 
Chair of the Assembly

25
26 ATTEST:

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28 
29
30 Municipal Clerk

31
32 Departmental Appropriation:
33 Department of Health and Human Services \$162,623



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 559-2010

Meeting Date: October 26, 2010

1 From: MAYOR

2
3 Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
4 APPROPRIATING ONE HUNDRED SIXTY-TWO THOUSAND SIX
5 HUNDRED TWENTY-THREE DOLLARS (\$162,623) FROM THE
6 STATE OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL
7 SERVICES AS A GRANT TO THE STATE DIRECT/FEDERAL PASS-
8 THRU GRANTS FUND (231) FOR THE AGING AND DISABILITY
9 RESOURCE CENTER IN THE DEPARTMENT OF HEALTH AND
10 HUMAN SERVICES.

11
12
13 This appropriation will provide the funding necessary to provide Aging and
14 Disability Resource Center services to older Alaskans and persons with disabilities
15 in the Department of Health and Human Services (DHHS). The required match
16 of \$16,263 will be provided by DHHS Operating Budget. The period of this grant
17 is from July 1, 2010 through June 30, 2011.

18
19 In 2003, the Administration on Aging (AOA) and the Center for Medicare and
20 Medicaid Services (CMS) launched the Aging and Disability Resource Center
21 (ADRC) initiative. This nationwide effort streamlines access to long-term care and
22 complements other long-term care system change activities for older adults and
23 persons with disabilities, to enhance the delivery of home and community-based
24 services.

25
26 The goal of the Municipality of Anchorage (MOA) ADRC is to serve as an
27 integrated point of entry into the long-term care system. The vision for the ADRC is
28 to serve as a highly visible and trusted place that consumers can turn to for
29 information and assistance when seeking options regarding long-term care.
30 Currently consumers are faced with an often complex, fragmented system, and
31 experience frustration and delays in accessing needed information and support.
32 The location of the Anchorage region ADRC within the MOA DHHS will serve as
33 the starting point for individuals that are seeking long-term care services and
34 provide the necessary information and follow-up support to assure citizens are
35 able to navigate the long-term care system successfully in our community.

36
37 The following budget is submitted:

State Direct/Federal Pass-Thru Grants Fund (231)**REVENUES:**

| <u>ACCOUNT NUMBER</u> | <u>ACCOUNT NAME</u> | <u>AMOUNT</u> |
|-------------------------|-------------------------------|---------------|
| 231-232110G-9398-BP2010 | State Grant Revenue-Pass Thru | \$162,623 |

EXPENDITURES:

| <u>ACCOUNT NUMBER</u> | <u>ACCOUNT NAME</u> | <u>AMOUNT</u> |
|-------------------------|--------------------------------|------------------|
| 231-232110G-1101-BP2010 | Salaries | \$71,769 |
| 231-232110G-1401-BP2010 | Benefits | 59,618 |
| 231-232110G-2201-BP2010 | Operating Supplies | 1,500 |
| 231-232110G-3201-BP2010 | Communications | 120 |
| 231-232110G-3203-BP2010 | Wireless Air Time | 200 |
| 231-232110G-3802-BP2010 | Advertising | 2,500 |
| 231-232110G-3803-BP2010 | Printing and Binding | 682 |
| 231-232110G-3805-BP2010 | Dues, Subscription, Membership | 150 |
| 231-232110G-3828-BP2010 | Tuition Local | 300 |
| 231-232110G-6145-BP2010 | General Liability | 1,421 |
| 231-232110G-6147-BP2010 | Workers' Comp. | 3,151 |
| 231-232110G-6222-BP2010 | Fiscal Support | 6,381 |
| 231-232110G-6290-BP2010 | Human Svcs Div Support | 6,381 |
| 231-232110G-6923-BP2010 | CS IGC Operating | 8,450 |
| | TOTAL | \$162,623 |

THE ADMINISTRATION RECOMMENDS THE APPROVAL OF THE ATTACHED RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED SIXTY-TWO THOUSAND SIX HUNDRED TWENTY-THREE DOLLARS (\$162,623) FROM THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A GRANT TO THE STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231) FOR THE AGING AND DISABILITY RESOURCE CENTER IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

Prepared by: Toni Porter, Office Associate, Department of Health and Human Services

Approved by: Diane Ingle, Director, Department of Health and Human Services

Fund Certification: Lucinda Mahoney, CFO
231-232110G-9398-232110-BP2010 \$162,623
(2010 Aging and Disability Resource Center Grant)

Concur: George J. Vakalis, Municipal Manager

Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 009393

Type: AR_FundsApprop - Funds Approp Resolution

Title: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED SIXTY-TWO THOUSAND SIX HUNDRED TWENTY-THREE DOLLARS (\$162,623) FROM THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A GRANT TO THE STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231), FOR THE AGING AND DISABILITY RESOURCE CENTER IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

Author: maglaquijp

Initiating Dept: HHS

Date Prepared: 9/14/10 4:04 PM

Director Name: Diane Ingle

Assembly Meeting Date: 10/26/10

Public Hearing Date: 11/9/10

| Workflow Name | Action Date | Action | User | Security Group | Content ID |
|-------------------------|--------------------|---------------|------------------|-----------------------|-------------------|
| Clerk_Admin_SubWorkflow | 10/15/10 11:20 AM | Exit | Joy Maglaqui | Public | 009393 |
| MuniManager_SubWorkflow | 10/15/10 11:20 AM | Approve | Joy Maglaqui | Public | 009393 |
| MuniManager_SubWorkflow | 10/15/10 11:16 AM | Checkin | Joy Maglaqui | Public | 009393 |
| Finance_SubWorkflow | 10/13/10 12:48 PM | Approve | Lucinda Mahoney | Public | 009393 |
| OMB_SubWorkflow | 10/13/10 8:06 AM | Approve | Cheryl Frasca | Public | 009393 |
| HHS_SubWorkflow | 10/7/10 4:22 PM | Approve | Jennifer R Allen | Public | 009393 |
| FundsAppropWorkflow | 10/4/10 4:24 PM | Checkin | Jackie Dees | Public | 009393 |
| Finance_SubWorkflow | 10/4/10 2:15 PM | Reject | Nina Pruitt | Public | 009393 |
| OMB_SubWorkflow | 9/29/10 11:18 AM | Approve | Cheryl Frasca | Public | 009393 |
| HHS_SubWorkflow | 9/16/10 6:30 PM | Approve | Diane Ingle | Public | 009393 |
| FundsAppropWorkflow | 9/16/10 3:58 PM | Checkin | Jackie Dees | Public | 009393 |
| HHS_SubWorkflow | 9/16/10 3:40 PM | Reject | Diane Ingle | Public | 009393 |
| FundsAppropWorkflow | 9/16/10 3:32 PM | Checkin | Jackie Dees | Public | 009393 |
| HHS_SubWorkflow | 9/16/10 3:27 PM | Reject | Diane Ingle | Public | 009393 |
| FundsAppropWorkflow | 9/15/10 2:09 PM | Checkin | Jackie Dees | Public | 009393 |
| HHS_SubWorkflow | 9/15/10 1:24 PM | Reject | Diane Ingle | Public | 009393 |
| FundsAppropWorkflow | 9/14/10 4:09 PM | Checkin | Jackie Dees | Public | 009393 |